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| **人工、材料、设备、机械的数量、单价表** | | | | | | | | | | | | | | | | | |
| 建设项目名称: 乙烯环厂路（县道X858）的环境整治项目（二期） | | | | | | | | | | | | | | | | | |
| 编制范围: 清单预算 | | | | | | | | | | | | | 第 1 页 | 共 2 页 | | 预 02 表 | |
| 序号 | 编码 | 名称 | 单位 | 单价 (元) | 总数量 | 分项统计 | | | | | | | | 场外运输损耗 | | | 备注 (规格) |
| 路基工程 | 交通工程及沿线设施 | 绿化及环境保护工程 |  | |  |  | | % | 数量 | |
| 1 | 1001001 | 人工 | 工日 | 129.08 | 625.813 |  |  |  |  | |  |  | |  |  | |  |
| 2 | 1051001 | 机械工 | 工日 | 129.08 | 33.746 |  |  |  |  | |  |  | |  |  | |  |
| 3 | 3003002 | 汽油 | kg | 9.05 | 307.485 |  |  |  |  | |  |  | |  |  | |  |
| 4 | 3003003 | 柴油 | kg | 7.61 | 1148.462 |  |  |  |  | |  |  | |  |  | |  |
| 5 | 3005002 | 电 | kW·h | 0.85 | 569.780 |  |  |  |  | |  |  | |  |  | |  |
| 6 | 3005004 | 水 | m3 | 2.72 | 1236.832 |  |  |  |  | |  |  | |  |  | |  |
| 7 | 4011001-2 | 垂叶榕(苗高310～350cm，胸径5～6cm) | 株 | 73.79 | 1994.895 |  |  |  |  | |  |  | |  |  | |  |
| 8 | 4013002-1 | 台湾草 | m2 | 7.04 | 1803.670 |  |  |  |  | |  |  | |  |  | |  |
| 9 | 5009004-1 | 外墙白色乳胶漆 | kg | 17.77 | 12299.278 |  |  |  |  | |  |  | |  |  | |  |
| 10 | 5009007 | 底油 | kg | 8.85 | 76.774 |  |  |  |  | |  |  | |  |  | |  |
| 11 | 5009008 | 热熔涂料 | kg | 5.31 | 1565.522 |  |  |  |  | |  |  | |  |  | |  |
| 12 | 5009034-1 | 水性无机涂料 | kg | 27.56 | 391.680 |  |  |  |  | |  |  | |  |  | |  |
| 13 | 6007003 | 反光玻璃珠 | kg | 2.20 | 319.447 |  |  |  |  | |  |  | |  |  | |  |
| 14 | 7801001 | 其他材料费 | 元 | 1.00 | 3191.118 |  |  |  |  | |  |  | |  |  | |  |
| 15 | BCCL031-1 | 黄金榕球（高80～100mm，冠幅80～100mm） | 株 | 49.86 | 1019.550 |  |  |  |  | |  |  | |  |  | |  |
| 16 | BCCL038-2 | 黄金叶（苗高50mm） | 株 | 0.79 | 30150.792 |  |  |  |  | |  |  | |  |  | |  |
| 17 | 8001002 | 75kW以内履带式推土机 | 台班 | 939.15 | 2.918 |  |  |  |  | |  |  | |  |  | |  |
| 18 | 8001003 | 90kW以内履带式推土机 | 台班 | 1103.52 | 0.797 |  |  |  |  | |  |  | |  |  | |  |
| 19 | 8001027 | 1.0m3以内履带式液压单斗挖掘机 | 台班 | 1253.35 | 2.378 |  |  |  |  | |  |  | |  |  | |  |
| 20 | 8001047 | 2.0m3以内轮胎式装载机 | 台班 | 1025.14 | 0.188 |  |  |  |  | |  |  | |  |  | |  |
| 21 | 8003070 | 热熔标线设备 | 台班 | 873.29 | 1.569 |  |  |  |  | |  |  | |  |  | |  |
| 22 | 8003074 | 标线清除机 | 台班 | 485.33 | 4.930 |  |  |  |  | |  |  | |  |  | |  |
| 编制: | | | | | | | | | | 复核: | | | | | | | |
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| **人工、材料、设备、机械的数量、单价表** | | | | | | | | | | | | | | | | | |
| 建设项目名称: 乙烯环厂路（县道X858）的环境整治项目（二期） | | | | | | | | | | | | | | | | | |
| 编制范围: 清单预算 | | | | | | | | | | | | | 第 2 页 | 共 2 页 | | 预 02 表 | |
| 序号 | 编码 | 名称 | 单位 | 单价 (元) | 总数量 | 分项统计 | | | | | | | | 场外运输损耗 | | | 备注 (规格) |
| 路基工程 | 交通工程及沿线设施 | 绿化及环境保护工程 |  | |  |  | | % | 数量 | |
| 23 | 8007003 | 4t以内载货汽车 | 台班 | 519.25 | 1.435 |  |  |  |  | |  |  | |  |  | |  |
| 24 | 8007017 | 15t以内自卸汽车 | 台班 | 962.12 | 0.975 |  |  |  |  | |  |  | |  |  | |  |
| 25 | 8007019 | 20t以内自卸汽车 | 台班 | 1157.63 | 8.743 |  |  |  |  | |  |  | |  |  | |  |
| 26 | 8007040 | 4000L以内洒水汽车 | 台班 | 672.73 | 2.151 |  |  |  |  | |  |  | |  |  | |  |
| 27 | 8013001 | Φ50mm以内电动单级离心水泵 | 台班 | 38.54 | 14.363 |  |  |  |  | |  |  | |  |  | |  |
| 28 | 8099001 | 小型机具使用费 | 元 | 1.00 | 636.864 |  |  |  |  | |  |  | |  |  | |  |
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| **工程建设其他费计算表** | | | | | | | |
| 建设项目名称: 乙烯环厂路（县道X858）的环境整治项目（二期） | | | | | | | |
| 编制范围: 清单预算 | | | | | 第 1 页 | 共 1 页 | 预 08 表 |
| 序号 | 编码 | 费用名称及项目 | 说明及计算式 | 金额(元) | 备 注 | | |
| 1 | 3 | 第三部分 工程建设其他费用 |  |  |  | | |
| 2 | 301 | 建设项目管理费 |  |  |  | | |
| 3 | 30101 | 建设单位（业主）管理费 |  |  |  | | |
| 4 | 30102 | 建设项目信息化费 |  |  |  | | |
| 5 | 30103 | 工程监理费 |  |  |  | | |
| 6 | 30104 | 设计文件审查费 |  |  |  | | |
| 7 | 30105 | 竣（交）工验收试验检测费 |  |  |  | | |
| 8 | 302 | 研究试验费 |  |  |  | | |
| 9 | 303 | 建设项目前期工作费 |  |  |  | | |
| 10 | 306 | 生产准备费 |  |  |  | | |
| 11 | 30602 | 办公和生活用家具购置费 |  |  |  | | |
| 12 | 307 | 工程保通管理费 |  |  |  | | |
| 13 | 308 | 工程保险费 |  |  |  | | |
| 14 |  | 保险费 | {建安费}\*0.4%\*0 |  |  | | |
| 15 | 309 | 其他相关费用 |  |  |  | | |
| 16 | 401 | 基本预备费 | {一二三部分合计}\*3%\*0 |  |  | | |
| 17 | 402 | 价差预备费 | {价差预备费} |  |  | | |
| 18 | 6 | 建设期贷款利息 |  |  |  | | |
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| **工程项目清单预算表** | | | | | | | | | | | |
| 建设项目名称: 乙烯环厂路（县道X858）的环境整治项目（二期） | | | | | | | | 合同段: | | | |
| 编 制 范 围: 清单预算 | | | | | | | | 第 1 页 | 共 2 页 | | 招预01-1表 |
| 项 | 目 | 节 | 细目 | 清单子目号 | 工程或费用名称 | 单 位 | 数 量 | 预算金额 (元) | 技术经济指标 | 各项费用 比例(%) | 备 注 |
|  |  |  |  |  | 第一部分 建筑安装工程费 | 公路公里 | 0.999 |  |  |  |  |
| 102 |  |  |  |  | 路基工程 | km |  |  |  |  |  |
|  | 10201 |  |  |  | 场地清理 | km |  |  |  |  |  |
|  |  | 1020101 |  |  | 清理与掘除 | km/m2 |  |  |  |  |  |
|  |  |  |  | 202-1-1 | 清理现场 | m2 | 2658.190 |  |  |  |  |
|  |  |  |  | 202-3-8 | 铲除旧标线 | m2 | 273.902 |  |  |  |  |
| 103 |  |  |  |  | 路面工程 | km |  |  |  |  |  |
| 107 |  |  |  |  | 交通工程及沿线设施 | 公路公里 | 0.999 |  |  |  |  |
|  | 10701 |  |  |  | 交通安全设施 | 公路公里 | 0.999 |  |  |  |  |
|  |  | 1070101 |  |  | 主线路基段 | km |  |  |  |  |  |
|  |  |  | 107010101 |  | 护栏和栏杆 | km |  |  |  |  |  |
|  |  |  |  |  | 路侧护栏 | m |  |  |  |  |  |
|  |  |  |  | 602-1-1 | 现浇混凝土护栏 |  |  |  |  |  |  |
|  |  |  |  | 602-1-7 | 围墙喷涂美化 | m2 | 10757.710 |  |  |  |  |
|  |  |  |  | 602-1-8 | 混凝土护栏清洗喷涂美化 | m2 | 652.835 |  |  |  |  |
|  |  |  | 107010104 |  | 交通标线 | m2 |  |  |  |  |  |
|  |  |  |  | 605-1-2 | 反光型 | m2 | 333.842 |  |  |  |  |
| 108 |  |  |  |  | 绿化及环境保护工程 | 公路公里 | 0.999 |  |  |  |  |
|  | 10801 |  |  |  | 主线绿化及环境保护工程 | 公路公里 | 0.999 |  |  |  |  |
|  |  | 1080101 |  |  | 路基两侧 | km |  |  |  |  |  |
|  |  |  |  | 703-2-1 | 台湾草 | m2 | 1639.680 |  |  |  |  |
|  |  |  |  | 704-1-7-1 | 垂叶榕(苗高310～350cm，胸径5～6cm，3棵/m) | 棵 | 1900.000 |  |  |  |  |
|  |  |  |  | 704-2-3-3 | 黄金榕球（高80～100mm，冠幅80～100mm） | 株 | 971.000 |  |  |  |  |
|  |  |  |  | 704-3-6 | 黄金叶（苗高50cm，种植间距15×15cm） | m2 | 797.640 |  |  |  |  |
| 110 |  |  |  |  | 专项费用 | 元 |  |  |  |  |  |
|  | 11001 |  |  |  | 施工场地建设费 | 元 |  |  |  |  |  |
|  |  |  |  | 104-1 | 承包人驻地建设 | 总额 |  |  |  |  |  |
|  | 11002 |  |  |  | 安全生产费 | 元 |  |  |  |  |  |
| 编制: | | | | | | | | 复核: | | | |
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| **工程项目清单预算表** | | | | | | | | | | | |
| 建设项目名称: 乙烯环厂路（县道X858）的环境整治项目（二期） | | | | | | | | 合同段: | | | |
| 编 制 范 围: 清单预算 | | | | | | | | 第 2 页 | 共 2 页 | | 招预01-1表 |
| 项 | 目 | 节 | 细目 | 清单子目号 | 工程或费用名称 | 单 位 | 数 量 | 预算金额 (元) | 技术经济指标 | 各项费用 比例(%) | 备 注 |
|  |  |  |  | 102-3 | 安全生产费 | 总额 |  |  |  |  |  |
|  |  |  |  |  | 第二部分 土地使用及拆迁补偿费 | 公路公里 | 0.999 |  |  |  |  |
|  |  |  |  |  | 第三部分 工程建设其他费用 | 公路公里 | 0.999 |  |  |  |  |
| 301 |  |  |  |  | 建设项目管理费 | 公路公里 | 0.999 |  |  |  |  |
|  | 30101 |  |  |  | 建设单位（业主）管理费 | 公路公里 | 0.999 |  |  |  |  |
|  | 30102 |  |  |  | 建设项目信息化费 | 公路公里 | 0.999 |  |  |  |  |
|  | 30103 |  |  |  | 工程监理费 | 公路公里 | 0.999 |  |  |  |  |
|  | 30104 |  |  |  | 设计文件审查费 | 公路公里 | 0.999 |  |  |  |  |
|  | 30105 |  |  |  | 竣（交）工验收试验检测费 | 公路公里 | 0.999 |  |  |  |  |
| 302 |  |  |  |  | 研究试验费 | 公路公里 | 0.999 |  |  |  |  |
| 303 |  |  |  |  | 建设项目前期工作费 | 公路公里 | 0.999 |  |  |  |  |
| 306 |  |  |  |  | 生产准备费 | 公路公里 | 0.999 |  |  |  |  |
|  | 30602 |  |  |  | 办公和生活用家具购置费 | 公路公里 | 0.999 |  |  |  |  |
| 307 |  |  |  |  | 工程保通管理费 | 公路公里 | 0.999 |  |  |  |  |
| 308 |  |  |  |  | 工程保险费 | 公路公里 | 0.999 |  |  |  |  |
|  |  |  |  | 101-1 | 保险费 | 总额 | 1.000 |  |  |  |  |
| 309 |  |  |  |  | 其他相关费用 | 公路公里 | 0.999 |  |  |  |  |
|  |  |  |  |  | 第四部分 预备费 | 公路公里 | 0.999 |  |  |  |  |
| 401 |  |  |  |  | 基本预备费 | 公路公里 | 0.999 |  |  |  |  |
| 402 |  |  |  |  | 价差预备费 | 公路公里 | 0.999 |  |  |  |  |
|  |  |  |  |  | 第一至四部分合计 | 公路公里 | 0.999 | 730257 |  |  |  |
|  |  |  |  |  | 建设期贷款利息 | 公路公里 | 0.999 |  |  |  | 贷款总额：511180元。其中XXX银行贷款额511180元，计息年0年， |
|  |  |  |  |  | 新增加费用项目 | 元 |  |  |  |  |  |
|  |  |  |  |  | \*请在此输入费用项目 |  |  |  |  |  |  |
|  |  |  |  |  | 公路基本造价 | 公路公里 | 0.999 | 730257 |  |  |  |
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| **工程量清单预算表-总表** | | | | | | |
| 建设项目名称: 乙烯环厂路（县道X858）的环境整治项目（二期） | | | 合同段: | | | |
|  |  |  | 第 1 页 | 共 1 页 |  | 招预 3-2 表 |
| 序号 | 清单子目编码 | 清单子目名称 | | | | 金额(元) |
| 1 | 100 | 总则 | | | |  |
| 2 | 200 | 路基工程 | | | |  |
| 3 | 300 | 路面工程 | | | |  |
| 4 | 400 | 桥梁、涵洞工程 | | | |  |
| 5 | 500 | 隧道工程 | | | |  |
| 6 | 600 | 交通安全设施 | | | |  |
| 7 | 700 | 绿化及环境保护工程 | | | |  |
| 8 | 800 | 管理、养护设施 | | | |  |
| 9 | 900 | 管理、养护及服务房屋 | | | |  |
| 10 | 1000 | 其他工程 | | | |  |
|  | 001 | 各章清单合计 | | | | 730257 |
|  | 002 | 计日工合计 | | | |  |
|  | 003 | 暂列金额 | | | |  |
|  | 004 | 总价(001+002+003)=004 | | | | 730257 |
| 编制: | | | 复核: | | | |

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| **人工、材料、设备、机械的数量、单价表(招标)** | | | | | | | | | | | | | | |
| 建设项目名称: 乙烯环厂路（县道X858）的环境整治项目（二期） | | | | | | | | | | | | | | |
| 编制范围: 清单预算 | | | | | | | | | | | | 招预 4 表 | | |
| 序号 | 编码 | 名 称 | 单位 | 单价 (元) | 总数量 | 分项统计 | | | | | | 场外运输损耗 | | 备注 (规格) |
| 路基工程 | 交通工程及沿线设施 | 绿化及环境保护工程 |  |  |  | % | 数量 |
| 1 | 1001001 | 人工 | 工日 |  |  |  |  |  |  |  |  |  |  |  |
| 2 | 1051001 | 机械工 | 工日 |  |  |  |  |  |  |  |  |  |  |  |
| 3 | 3003002 | 汽油 | kg |  |  |  |  |  |  |  |  |  |  | 92号 |
| 4 | 3003003 | 柴油 | kg |  |  |  |  |  |  |  |  |  |  | 0号，-10号，-20号 |
| 5 | 3005002 | 电 | kW·h |  |  |  |  |  |  |  |  |  |  |  |
| 6 | 3005004 | 水 | m3 |  |  |  |  |  |  |  |  |  |  |  |
| 7 | 4011001-2 | 垂叶榕(苗高310～350cm，胸径5～6cm) | 株 |  |  |  |  |  |  |  |  |  |  |  |
| 8 | 4013002-1 | 台湾草 | m2 |  |  |  |  |  |  |  |  |  |  |  |
| 9 | 5009004-1 | 外墙白色乳胶漆 | kg |  |  |  |  |  |  |  |  |  |  | 毛面涂料 |
| 10 | 5009007 | 底油 | kg |  |  |  |  |  |  |  |  |  |  |  |
| 11 | 5009008 | 热熔涂料 | kg |  |  |  |  |  |  |  |  |  |  |  |
| 12 | 5009034-1 | 水性无机涂料 | kg |  |  |  |  |  |  |  |  |  |  |  |
| 13 | 6007003 | 反光玻璃珠 | kg |  |  |  |  |  |  |  |  |  |  | GB/T24722-2009 1、2号(A类) |
| 14 | 7801001 | 其他材料费 | 元 |  |  |  |  |  |  |  |  |  |  |  |
| 15 | BCCL031-1 | 黄金榕球（高80～100mm，冠幅80～100mm） | 株 |  |  |  |  |  |  |  |  |  |  |  |
| 16 | BCCL038-2 | 黄金叶（苗高50mm） | 株 |  |  |  |  |  |  |  |  |  |  |  |
| 17 | 8001002 | 75kW以内履带式推土机 | 台班 |  |  |  |  |  |  |  |  |  |  | TY100 |
| 18 | 8001003 | 90kW以内履带式推土机 | 台班 |  |  |  |  |  |  |  |  |  |  | T120A |
| 19 | 8001027 | 1.0m3以内履带式液压单斗挖掘机 | 台班 |  |  |  |  |  |  |  |  |  |  | WY100液压 |
| 20 | 8001047 | 2.0m3以内轮胎式装载机 | 台班 |  |  |  |  |  |  |  |  |  |  | ZL40 |
| 21 | 8003070 | 热熔标线设备 | 台班 |  |  |  |  |  |  |  |  |  |  | 含热熔釜标线车BJ-130、油涂抹器动力等 |
| 编制: | | | | | | | | | | | | 复核: | | |
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| **人工、材料、设备、机械的数量、单价表(招标)** | | | | | | | | | | | | | | |
| 建设项目名称: 乙烯环厂路（县道X858）的环境整治项目（二期） | | | | | | | | | | | | | | |
| 编制范围: 清单预算 | | | | | | | | | | | | 招预 4 表 | | |
| 序号 | 编码 | 名 称 | 单位 | 单价 (元) | 总数量 | 分项统计 | | | | | | 场外运输损耗 | | 备注 (规格) |
| 路基工程 | 交通工程及沿线设施 | 绿化及环境保护工程 |  |  |  | % | 数量 |
| 22 | 8003074 | 标线清除机 | 台班 |  |  |  |  |  |  |  |  |  |  |  |
| 23 | 8007003 | 4t以内载货汽车 | 台班 |  |  |  |  |  |  |  |  |  |  | CA10B |
| 24 | 8007017 | 15t以内自卸汽车 | 台班 |  |  |  |  |  |  |  |  |  |  | SH361,T815 |
| 25 | 8007019 | 20t以内自卸汽车 | 台班 |  |  |  |  |  |  |  |  |  |  | BJ374 |
| 26 | 8007040 | 4000L以内洒水汽车 | 台班 |  |  |  |  |  |  |  |  |  |  |  |
| 27 | 8013001 | Φ50mm以内电动单级离心水泵 | 台班 |  |  |  |  |  |  |  |  |  |  | 2BA-36 |
| 28 | 8099001 | 小型机具使用费 | 元 |  |  |  |  |  |  |  |  |  |  |  |
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| 编制: | | | | | | | | | | | | 复核: | | |

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| **建筑安装工程费计算表** | | | | | | | | | | | | | | | | | | | |
| 建设项目名称: 乙烯环厂路（县道X858）的环境整治项目（二期） | | | | | | | | | | | | | | 合同段: | | | | | |
| 编制范围: 清单预算 | | | | | | | | | | | | | | 第 1 页 | | 共 1 页 | | 招预 5 表 | |
| 序号 | 工程或 费用 编码 | 清单 子目 编码 | 工程或费用名称(或清单子目名称) | 单位 | 工程 量 | 定额 直接 费 (元) | 定额 设备 购置费 (元) | 直接费(元) | | | | 设备 购置费 | 措施费 | 企业 管理费 | 规费 | 利润 (元) | 税金 (元) | 金额合计 (元) | |
| 人工费 | 材料费 | 施工机械 使用费 | 合计 | 费率 7.42(%) | 税率 9(%) | 合计 | 单价 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1 | 1-102-10201-1020101 | 202-1-1 | 清理现场 | m2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | 1-102-10201-1020101 | 202-3-8 | 铲除旧标线 | m2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 | 1-107-10701-1070101-107010101-10701010101 | 602-1-7 | 围墙喷涂美化 | m2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | 1-107-10701-1070101-107010101-10701010101 | 602-1-8 | 混凝土护栏清洗喷 涂美化 | m2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 | 1-107-10701-1070101-107010104 | 605-1-2 | 反光型 | m2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6 | 1-108-10801-1080101 | 703-2-1 | 台湾草 | m2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7 | 1-108-10801-1080101 | 704-1-7-1 | 垂叶榕(苗高310～ 350cm，胸径5～6c m，3棵/m) | 棵 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 | 1-108-10801-1080101 | 704-2-3-3 | 黄金榕球（高80～ 100mm，冠幅80～1 00mm） | 株 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 | 1-108-10801-1080101 | 704-3-6 | 黄金叶（苗高50cm ，种植间距15×15 cm） | m2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 | 1-110-11001 | 104-1 | 承包人驻地建设 | 总额 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11 | 1-110-11002 | 102-3 | 安全生产费 | 总额 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 合 计 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  | 730257 |  |
| 编制: | | | | | | | | | | | | | | 复核: | | | | | |

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| **综合费率计算表** | | | | | | | | | | | | | | | | | | | | | | | | |
| 建设项目名称: 乙烯环厂路（县道X858）的环境整治项目（二期） | | | | | | | | | | | | | | | | | 合同段: | | | | | | | |
| 编制范围: 清单预算 | | | | | | | | | | | | | | | | | 第 1 页 | | 共 1 页 | | | | 招预 6 表 | |
| 序 号 | 工程类别 | 措施费(%) | | | | | | | | | | | 企业管理费(%) | | | | | | 规费(%) | | | | | |
| 冬季 施工 增加 费 | 雨季 施工 增加 费 | 夜间 施工 增加 费 | 高原 地区 施工 增加 费 | 风沙 地区 施工 增加 费 | 沿海 地区 施工 增加 费 | 行车 干扰 施工 增加 费 | 施工 辅助 费 | 工地 转移 费 | 综合 费率 | | 基本 费用 | 主副食 运费 补贴 | 职工 探亲 路费 | 职工 取暖 补贴 | 财务 费用 | 综合 费率 | 养老 保险 费 | 失业 保险 费 | 医疗 保险 费 | 工伤 保险 费 | 住房 公积 金 | 综合 费率 |
| I | II |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 1 | 土方 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | 石方 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 | 运输 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | 路面 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 | 隧道 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6 | 构造物Ⅰ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7 | 构造物Ⅰ(不计冬) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 | 构造物Ⅱ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 | 构造物Ⅲ(桥梁) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 | 构造物Ⅲ(除桥以外不计雨夜) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11 | 技术复杂大桥 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 12 | 钢材及钢结构(桥梁) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13 | 钢材及钢结构(除桥以外不计夜) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 14 | 费率为0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 15 | 路面(不计雨) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16 | 构造物Ⅰ(不计雨) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 17 | 构造物Ⅲ(除桥以外) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 18 | 钢材及钢结构(除桥以外) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 编制: | | | | | | | | | | | | | | | | | | 复核: | | | | | | |

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| **专项费用计算表** | | | | | |
| 建设项目名称: 乙烯环厂路（县道X858）的环境整治项目（二期） | | | | 合同段: | |
| 编制范围: 清单预算 | | | 第 1 页 | 共 1 页 | 招预 8 表 |
| 序号 | 编码 | 工程或费用名称 | 说明及计算式 | 金额(元) | 备 注 |
| 1 | 11001 | 施工场地建设费 |  |  |  |
| 2 | 11002 | 安全生产费 |  |  |  |
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| 编制: | | | | 复核: | |

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| **施工机械台班单价计算表** | | | | | | | | | | | | | | | | | | | | | | | |
| 建设项目名称：乙烯环厂路（县道X858）的环境整治项目（二期） | | | | | | | | | | | 合同段: | | | | | | | | | | | | |
| 编制范围： 清单预算 | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  | 招预 24 表 | |
| 序号 | 代号 | 规 格 名 称 | 台班 单价 (元) | 不变费用(元) | | 可变费用(元) | | | | | | | | | | | | | | | | | |  |  |  |
| 调整系数: | | 人工： | | 汽油： | | 柴油： | | 重油： | | 煤： | | 电： | | 水： | | 木柴： | | 车船税 | 合计 |  |  |  |
| 1 | | 129.08（元/工日） | | 9.05（元/kg） | | 7.61（元/kg） | | 4.86（元/kg） | | 872.00（元/t） | | 0.85（元/kW·h） | | 2.72（元/m3） | | 0.71（元/kg） | |  |  |  |
| 定额 | 调整值 | 定额 | 金额 | 定额 | 金额 | 定额 | 金额 | 定额 | 金额 | 定额 | 金额 | 定额 | 金额 | 定额 | 金额 | 定额 | 金额 |  |  |  |
| 1 | 8001002 | 75kW以内履带式推土机 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | 8001003 | 90kW以内履带式推土机 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 | 8001027 | 1.0m3以内履带式液压单斗挖掘机 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | 8001047 | 2.0m3以内轮胎式装载机 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 | 8003070 | 热熔标线设备 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6 | 8003074 | 标线清除机 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7 | 8007003 | 4t以内载货汽车 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 | 8007017 | 15t以内自卸汽车 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 | 8007019 | 20t以内自卸汽车 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 | 8007040 | 4000L以内洒水汽车 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11 | 8013001 | Φ50mm以内电动单级离心水泵 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 12 | 8099001 | 小型机具使用费 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 编制： | | | | | | | | | | | | | | 复核： | | | | | | | | | |  |  |  |