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| **单项工程预算价汇总表** | | | | | | | |
| 工程名称：茂名高新区七迳镇柏坡村留用地围闭工程 | | | |  | 第 1 页 共 7 页 | | |
| 序号 | 单位工程名称 | 金额（元） | 其中：（元） | | | | |
| 暂估价 | | | 绿色施工安全防护措施费 | 规费 |
| 1 | 茂名高新区七迳镇柏坡村留用地围闭工程 | 394425.77 |  | | | 12805.78 |  |
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| 合计 | | 394425.77 |  | | | 12805.78 |  |
| 注：本表适用于单项工程招标控制价或投标报价的汇总。暂估价包括分部分项工程中的暂估价和专业工程工程暂估价。 | | | | | | | |
|  | | | |  | 表—03 | | |

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| **单位工程预算价汇总表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工程名称：茂名高新区七迳镇柏坡村留用地围闭工程 | | | | | | | | | | | | | | 标段： | | | | | | 第 2 页 共 7 页 | | | | | | | | |
| 序号 | | | | | | | 汇总内容 | | | | | | | 金额:(元) | | | | | | | 其中：暂估价(元) | | | | | | | |
| 1 | | | | | | | 分部分项合计 | | | | | | |  | | | | | | |  | | | | | | | |
| 2 | | | | | | | 措施合计 | | | | | | |  | | | | | | |  | | | | | | | |
| 2.1 | | | | | | | 绿色施工安全防护措施费 | | | | | | | 12805.78 | | | | | | |  | | | | | | | |
| 2.2 | | | | | | | 其他措施费 | | | | | | |  | | | | | | |  | | | | | | | |
| 3 | | | | | | | 其他项目 | | | | | | |  | | | | | | | － | | | | | | | |
| 3.1 | | | | | | | 暂列金额 | | | | | | |  | | | | | | |  | | | | | | | |
| 3.2 | | | | | | | 暂估价 | | | | | | |  | | | | | | |  | | | | | | | |
| 3.3 | | | | | | | 计日工 | | | | | | |  | | | | | | |  | | | | | | | |
| 3.4 | | | | | | | 总承包服务费 | | | | | | |  | | | | | | |  | | | | | | | |
| 3.5 | | | | | | | 预算包干费 | | | | | | |  | | | | | | |  | | | | | | | |
| 3.6 | | | | | | | 工程优质费 | | | | | | |  | | | | | | |  | | | | | | | |
| 3.7 | | | | | | | 概算幅度差 | | | | | | |  | | | | | | |  | | | | | | | |
| 3.8 | | | | | | | 索赔费用 | | | | | | |  | | | | | | |  | | | | | | | |
| 3.9 | | | | | | | 现场签证费用 | | | | | | |  | | | | | | |  | | | | | | | |
| 3.10 | | | | | | | 其他费用 | | | | | | |  | | | | | | |  | | | | | | | |
| 4 | | | | | | | 税前工程造价 | | | | | | |  | | | | | | |  | | | | | | | |
| 5 | | | | | | | 增值税销项税额 | | | | | | |  | | | | | | | － | | | | | | | |
| 6 | | | | | | | 总造价 | | | | | | |  | | | | | | |  | | | | | | | |
| 7 | | | | | | | 人工费 | | | | | | |  | | | | | | |  | | | | | | | |
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| 合计=1+2+3+5 | | | | | | | | | | | | | | 394,425.77 | | | | | | | 0.00 | | | | | | | |
| 注：本表适用于单位工程招标控制价或投标报价的汇总，如无单位工程划分，单项工程也使用本表汇总 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **分部分项工程和单价措施项目清单与计价表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工程名称：茂名高新区七迳镇柏坡村留用地围闭工程 | | | | | | | | | | | | | | 标段： | | | | | | 第 3 页 共 7 页 | | | | | | | | |
| 序号 | | | 项目编码 | | | | | 项目名称 | | | 项目特征描述 | | | | 计量单位 | 工程量 | | | | 金额（元） | | | | | | | | |
| 综合单价 | 综合合价 | | | | | | | 其中 |
| 暂估价 |
|  | | |  | | | | | 整个项目 | | |  | | | |  |  | | | |  |  | | | | | | |  |
| 1 | | | 040101002001 | | | | | 挖沟槽土方 | | | 1.挖掘机挖沟槽、基坑土方 一、二类土 | | | | m3 | 190.755 | | | |  |  | | | | | | |  |
| 2 | | | 040303002001 | | | | | 混凝土基础 | | | 1.30\*30\*50cmC25混凝土基础 | | | | m3 | 21.195 | | | |  |  | | | | | | |  |
| 3 | | | 040103001001 | | | | | 回填方 | | | 1.回填土 夯实机夯实 槽、坑 | | | | m3 | 169.555 | | | |  |  | | | | | | |  |
| 4 | | | 040103002001 | | | | | 余方弃置 | | | 1.挖掘机装土 自卸汽车运土方 | | | | m3 | 21.195 | | | |  |  | | | | | | |  |
| 5 | | | 010606012001 | | | | | 钢支架 | | | 1.围挡骨架制作及安装，结构整体高度2.5米 2.50\*50\*4mm厚钢管方通，水平间距1.25米、竖向间距1.5米、布置立柱间距3米/根，向下埋深50cm、布置斜撑间距6米/根 | | | | t | 29.0668 | | | |  |  | | | | | | |  |
| 6 | | | 011507001001 | | | | | 面层 | | | 1.面封白色镀锌钢玻纹瓦0.5厚，高2.45m | | | | m2 | 2298.59 | | | |  |  | | | | | | |  |
| 7 | | | 010901002001 | | | | | 型材屋面 | | | 1.型材品种、规格:塑料树脂瓦（灰色） | | | | m2 | 431.572 | | | |  |  | | | | | | |  |
|  | | |  | | | | | 措施项目 | | |  | | | |  |  | | | |  |  | | | | | | |  |
| 8 | | | 011702001001 | | | | | 基础模板 | | | 1、独立基础模板 | | | | m2 | 282.6 | | | |  |  | | | | | | |  |
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| 本页小计 | | | | | | | | | | | | | | | | | | | | | 349052.72 | | | | | | |  |
| 合 计 | | | | | | | | | | | | | | | | | | | | | 349052.72 | | | | | | |  |
| 注：为计取规费等的使用，可在表中增设其中：“定额人工费”。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | 表—08 | | | | | | | | |
| **总价措施项目清单与计价表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工程名称：茂名高新区七迳镇柏坡村留用地围闭工程 | | | | | | | | | | | | | | 标段： | | | | | | | 第 4 页 共 7 页 | | | | | | | |
| 序号 | | 项目编码 | | | | | 项目名称 | | | | 计算基础 | | 费率 (%) | 金额 (元) | | | | 调整 费率(%) | | | 调整后 金额(元) | | | | | | 备注 | |
| 1 | | LSSGCSF00001 | | | | | 绿色施工安全防护措施费 | | | | 分部分项人工费+分部分项机具费 | | 19 | 12805.78 | | | |  | | |  | | | | | | 以分部分项的人工费与施工机具费之和为计算基础，费率19% | |
| 2 | | WMGDZJF00001 | | | | | 文明工地增加费 | | | | 分部分项人工费+分部分项机具费 | | 0 |  | | | |  | | |  | | | | | | 以分部分项的人工费与施工机具费之和为计算基础，市级文明工地为1.20%；省级文明工地为2.10% | |
| 3 | | 011707002001 | | | | | 夜间施工增加费 | | | |  | | 20 |  | | | |  | | |  | | | | | | 以夜间施工项目人工费的20%计算 | |
| 4 | | GGCSF0000001 | | | | | 赶工措施费 | | | | 分部分项人工费+分部分项机具费 | | 0 |  | | | |  | | |  | | | | | | 赶工措施费=（1-δ）\*分部分项的（人工费+施工机具费）\*0.3 （0.8≤δ＜1 式中：δ=合同工期/定额工期） | |
| 5 | | QTFY00000001 | | | | | 其他费用 | | | |  | |  |  | | | |  | | |  | | | | | | 按经批准的专项施工组织方案计算 | |
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| 合 计 | | | | | | | | | | | | | |  | | | |  | | |  | | | | | |  | |
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|  | | | | | | | | | | | | | |  | | | | | | | 表-11 | | | | | | | |
| **其他项目清单与计价汇总表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工程名称：茂名高新区七迳镇柏坡村留用地围闭工程 | | | | | | | | | | | | | | 标段： | | | | | | 第 5 页 共 7 页 | | | | | | | | |
| 序号 | | | | | 项目名称 | | | | | | | 金额（元） | | | | | 结算金额（元） | | | | | 备注 | | | | | | |
| 1 | | | | | 暂列金额 | | | | | | |  | | | | |  | | | | | 明细详见表-12-1 | | | | | | |
| 2 | | | | | 暂估价 | | | | | | |  | | | | |  | | | | |  | | | | | | |
| 2.1 | | | | | 材料暂估价 | | | | | | | — | | | | |  | | | | | 明细详见表-12-2 | | | | | | |
| 2.2 | | | | | 专业工程暂估价 | | | | | | |  | | | | |  | | | | | 明细详见表-12-3 | | | | | | |
| 3 | | | | | 计日工 | | | | | | |  | | | | |  | | | | | 明细详见表-12-4 | | | | | | |
| 4 | | | | | 总承包服务费 | | | | | | |  | | | | |  | | | | | 明细详见表-12-5 | | | | | | |
| 5 | | | | | 预算包干费 | | | | | | |  | | | | |  | | | | |  | | | | | | |
| 6 | | | | | 工程优质费 | | | | | | |  | | | | |  | | | | |  | | | | | | |
| 7 | | | | | 概算幅度差 | | | | | | |  | | | | |  | | | | |  | | | | | | |
| 8 | | | | | 现场签证费用 | | | | | | |  | | | | |  | | | | |  | | | | | | |
| 9 | | | | | 索赔费用 | | | | | | |  | | | | |  | | | | |  | | | | | | |
| 10 | | | | | 其他费用 | | | | | | |  | | | | |  | | | | |  | | | | | | |
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| 注：材料（工程设备）暂估单价进入清单项目综合单价，此处不汇总。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | 表—12 | | | | | | | | |
| **规费、税金项目清单与计价表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工程名称：茂名高新区七迳镇柏坡村留用地围闭工程 | | | | | | | | | | | | | | 标段： | | | | | | | 第 6 页 共 7 页 | | | | | | | |
| 序号 | | | | 项目名称 | | | | | | 计算基础 | | | | | 计算基数 | | | | | 计算费率 (%) | | | | | 金额(元) | | | |
| 1 | | | | 增值税销项税额 | | | | | | 分部分项合计+措施合计+其他项目 | | | | |  | | | | |  | | | | |  | | | |
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| **单位工程人材机汇总表** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工程名称：茂名高新区七迳镇柏坡村留用地围闭工程 | | | | | | | | | | | | | | | | | | | | | | |  | | 第 7 页 共 7 页 | | |
| 序号 | | | | | 编码 | | | 名称及规格 | | | | | | 单位 | | | | 数量 | | | | 单价 （元） | | | | | 合价 （元） |
| 1 | | | | | 00010003 | | | 机上人工 | | | | | | 工日 | | | | 12.2901 | | | |  | | | | |  |
| 2 | | | | | 00010010 | | | 人工费 | | | | | | 元 | | | | 60149.6798 | | | |  | | | | |  |
| 3 | | | | | 01030017 | | | 镀锌低碳钢丝φ4.0 | | | | | | kg | | | | 146.9237 | | | |  | | | | |  |
| 4 | | | | | 01050001 | | | 钢丝绳φ14.1~15 | | | | | | kg | | | | 143.0087 | | | |  | | | | |  |
| 5 | | | | | 01290215@1 | | | 白色镀锌钢玻纹瓦0.5厚 | | | | | | m2 | | | | 2620.3926 | | | |  | | | | |  |
| 6 | | | | | 01630130 | | | 吊装夹具 | | | | | | 套 | | | | 0.5813 | | | |  | | | | |  |
| 7 | | | | | 02270070 | | | 土工布 | | | | | | m2 | | | | 24.9253 | | | |  | | | | |  |
| 8 | | | | | 03010430 | | | 六角螺栓综合 | | | | | | kg | | | | 103.7685 | | | |  | | | | |  |
| 9 | | | | | 03019021 | | | 圆钉50~75 | | | | | | kg | | | | 81.4588 | | | |  | | | | |  |
| 10 | | | | | 03019131 | | | 镀锌瓦楞钩 | | | | | | 十个 | | | | 173.4919 | | | |  | | | | |  |
| 11 | | | | | 03135071 | | | 低合金钢耐热焊条综合 | | | | | | kg | | | | 188.6145 | | | |  | | | | |  |
| 12 | | | | | 03137051 | | | 粗焊锡 | | | | | | kg | | | | 68.9577 | | | |  | | | | |  |
| 13 | | | | | 04170110 | | | 塑料瓦脊 | | | | | | m | | | | 51.7886 | | | |  | | | | |  |
| 14 | | | | | 04170120@2 | | | 塑料树脂瓦（灰色） | | | | | | m2 | | | | 578.7381 | | | |  | | | | |  |
| 15 | | | | | 05030080 | | | 松杂板枋材 | | | | | | m3 | | | | 2.4473 | | | |  | | | | |  |
| 16 | | | | | 05030320 | | | 垫木 | | | | | | m3 | | | | 0.6685 | | | |  | | | | |  |
| 17 | | | | | 05050120 | | | 防水胶合板模板用 18mm | | | | | | m2 | | | | 42.39 | | | |  | | | | |  |
| 18 | | | | | 13010210 | | | 环氧富锌底漆 | | | | | | kg | | | | 61.6216 | | | |  | | | | |  |
| 19 | | | | | 14350250 | | | 隔离剂 | | | | | | kg | | | | 28.26 | | | |  | | | | |  |
| 20 | | | | | 14350300 | | | 环氧富锌底漆稀释剂 | | | | | | kg | | | | 6.1622 | | | |  | | | | |  |
| 21 | | | | | 14390070 | | | 氧气 | | | | | | m3 | | | | 150.8858 | | | |  | | | | |  |
| 22 | | | | | 14390100 | | | 乙炔气 | | | | | | kg | | | | 82.9857 | | | |  | | | | |  |
| 23 | | | | | 33010540@1 | | | 钢方通50\*50\*4mm | | | | | | t | | | | 30.8108 | | | |  | | | | |  |
| 24 | | | | | 34110010 | | | 水 | | | | | | m3 | | | | 1.2301 | | | |  | | | | |  |
| 25 | | | | | 8021904 | | | 普通预拌混凝土碎石粒径综合考虑 C25 | | | | | | m3 | | | | 21.407 | | | |  | | | | |  |
| 26 | | | | | 99450630 | | | 折旧费 | | | | | | 元 | | | | 2893.3999 | | | |  | | | | |  |
| 27 | | | | | 99450640 | | | 检修费 | | | | | | 元 | | | | 1196.6464 | | | |  | | | | |  |
| 28 | | | | | 99450650 | | | 维护费 | | | | | | 元 | | | | 2650.3124 | | | |  | | | | |  |
| 29 | | | | | 99450660 | | | 安拆费 | | | | | | 元 | | | | 176.9918 | | | |  | | | | |  |
| 30 | | | | | 99450680 | | | 柴油(机械用)0# | | | | | | kg | | | | 313.331 | | | |  | | | | |  |
| 31 | | | | | 99450700 | | | 电(机械用) | | | | | | kW·h | | | | 343.1476 | | | |  | | | | |  |
| 32 | | | | | 99450760 | | | 其他材料费 | | | | | | 元 | | | | 891.5634 | | | |  | | | | |  |
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|  | | | | | 合计 | | | 合计 | | | | | |  | | | |  | | | |  | | | | |  |